

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2025
 Current Dates: 12/1/2025 - 12/31/2025
 Cumulative Dates: 1/1/2025 - 12/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-8,600.00	\$7,893.75	1	12,215.98	\$55,477.25	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	-1,301.01	\$92,245.70	17	53,355.39	\$237,082.92	129	\$612,134.58	38.73%
A2b - Residential Conservation Services (RCS)	0.00	\$1,495.00	7	0.00	\$15,198.40	64	\$104,554.56	14.54%
A2c - Residential Retail	-6,157.46	\$17,963.50	19	24,987.76	\$207,821.96	189	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$34,746.32	11	0.00	\$61,070.11	19	\$0.00	0.00%
Res Subtotal	-16,058.47	\$154,344.27	55.00	90,559.14	\$576,650.64	406	\$716,689.14	
Res % of Total	128.33%	98.96%	94.83%	66.55%	64.11%	90.63%	45.02%	
B1a - Income Eligible Coordinated Delivery	489.00	\$474.00	1	13,674.39	\$241,088.90	17	\$547,039.36	44.07%
IE Subtotal	489.00	\$474.00	1.00	13,674.39	\$241,088.90	17	\$547,039.36	
IE % of Total	-3.91%	0.30%	1.72%	10.05%	26.80%	3.79%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$95.00	1	3,308.00	\$10,587.77	6	\$328,286.75	3.23%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	8,933.00	\$20,144.63	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	3,056.30	\$1,050.00	1	19,604.56	\$50,948.58	16	\$0.00	0.00%
C&I Subtotal	3,056.30	\$1,145.00	2.00	31,845.56	\$81,680.98	25	\$328,286.75	
C&I % of Total	-24.42%	0.73%	3.45%	23.40%	9.08%	5.58%	20.62%	
Total	-12,513.17	\$155,963.27	58	136,079.08	\$899,420.52	448	\$1,592,015.25	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.